



Petworth CE Primary School Pupil Premium Plan 2014-2015

Number of pupils and Pupil Premium Grant (PPG) received			
Total number of pupils on role		186 (October Census)	
Total number of pupils eligible for PPG		30	
Amount PPG received per pupil		£1,300	
Total amount of PPG received		£39,000	
Item/Project	Cost	Objectives	Desired Outcomes
Maintain 2 x20 pupil Year 1 classes for 2013/2014 Reception intake	Recruitment of additional 0.5 Teacher £20, 580	Maintain teacher to pupil ratio in order to increase impact of quality in teaching and progress made in year 1	Increased % of Year 1 children to make good progress. Targets; Reading 42% Writing 36% Maths 39% Science 46%
Purchase of time from Your Space counselling Service	£2,199	To increase self-esteem and enable children to access learning	Children will have made at least expected progress by the end of the year
Employment of additional TA KS1 social interventions, Time to Talk, Socially Speaking, Marvellous Me	£2,100	To increase rate of progress of pupil premium pupils in KS1	Rate of progress across KS1 for pupil premium children to be at least in line with non-Pupil premium children
Wider opportunities for music in KS2 'One Term to Learn' project x2 classes	£500	To increase access of pupil premium pupils to music tuition	Increase access to instrument tuition in KS2 from 3.3% in 2013-2014 to 100%
Purchase of Numicon resources and 2 Inset Training days for staff	£3,064	To increase rate of progress and level of understanding in maths throughout the school	Increased numbers of children make good or better progress KS1 minimum 35% KS2 minimum 40%
Attendance at maths subject leader conference	£75	To become familiar with latest strategies available for mathematics	All teachers, following dissemination by subject leader, will be more confident in using latest strategies to improve progress and attainment in maths
Training for KS1 TA's to deliver 1stClass@number intervention	£750	To provide early maths intervention support to enable children to make at least expected progress in maths	Children in KS1 will make expected or better progress in maths

Purchase of Sandwells assessment materials	£188.75	To identify where gaps are in mathematical understanding prior to 1 st Class@Number intervention	Intervention leaders will have accurate understanding of where to pitch 1 st Class@Number provision
Big Write Inset Day training	£900	To provide whole staff training for writing to ensure consistency in provision and delivery of writing strategies throughout the school	At least 90% of children will make expected or better progress in writing throughout the school
Subsidising the cost of school residential visits	£815	Enable all pupils to access residential visit for outdoor and adventurous activities and team building	100% of Pupil Premium children to attend residential visit.
Team Teach Training (inc. supply costs for teachers)	£815	To enable teachers to support children safely and confidently when they are in need of emotional support	Children will be fully supported by staff and able to return to and move on with their learning, enabling them to make at least expected progress over time.
Narrative Therapy training, inc. supply costs for teachers	£407.50	To provide training for teachers/TA's to ensure that they can help the children develop their receptive and expressive language, listening skills and confidence in communicating	Increased numbers of children make good or better progress KS1 minimum 35% KS2 minimum 40% in oral and written work.
Developing understanding and practical strategies for ASD	£163	To provide class teacher with a wider range of strategies to use to help with inclusion of specific children	2 x Y6 children will be seen to interact more with peers, be able to share ideas and use collaboration to help increase levels of attainment and progress
Differentiation course	£198	To receive an overview of pedagogy around differentiation and personalisation in the classroom	NQT and Yr 1 teacher differentiate appropriately to ensure EYFS/Yr 1 make expected or better progress
Provision of Enrichment courses	£65	To provide enrichment opportunities for children out of school	More able pupil premium children have access to enrichment

		hours	opportunities
Purchase of a pair of football boots	£17	To enable a child to participate in football sessions and play in school team.	Child has full kit and is able to fully join in with inter school football matches
TA support for social and emotional interventions in KS2 TA support for phonics and spelling interventions TA support for early maths interventions in KS2	10 hours per week £3704	To increase rate of progress of pupil premium pupils in KS2	Children will make at least 2 levels progress in maths and literacy in KS2
Provision of specific blinds in classroom for visually impaired child	£643	To enable child to use special magnifying computer	Child will have access to all texts and learning resources on his computer allowing him to meet learning objectives and make expected or better progress
Attendance at ETAS training course	£228	To provide teacher with a wide range of strategies for personalised learning	Children will very limited English language will make at least expected progress
Senco training; use of art and talk for reluctant speakers	£180	To provide more strategies that will enable children with limited talk to move on with their learning	Children will be more active within group sessions and make at least expected progress
Visit to Littlegreen School	£163	To enable teachers to support children with significant social communication difficulties	Children with social communication difficulties will make expected progress
Summary			
Total PPG received			£39,000
Total PPG planned expenditure			£37,755.25
PPG remaining			£1,244.75