



## Pupil Premium Grant 2017-18 – projected spend

### Background

The Pupil Premium was introduced in April 2011. Funding was allocated for children from low income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. The aim is to raise achievement and improve outcomes for these pupils.

### 1. Priorities 2017/18

- To raise the attainment and progress of pupil at risk of underachieving in reading, writing and maths
- To raise social and emotional well-being of pupils at risk of underachieving in reading, writing and maths
- To raise the attainment and progress of more able pupils at risk of underachieving in reading, writing and maths

### 2. Projections for 2017-18 spend

Projected allocation 2017-18 (based on Jan 2017 census)	
(FSM/FSM Evers)	£29 040
Carry forward 2016-17	£0
<b>Total 2017/18 (excluding committed)</b>	<b>£29 040</b>

Proposed outline spend:

Spend	£	Intended outcome
Staffing - pupil support	£20 000	Raise attainment and progress in Reading, Writing and Maths through 1:1 and group intervention and support across the school.
Play therapy	£2700	Address barriers to learning to enable pupils to make expected or greater progress
Year 6 small group tuition – one afternoon per week	£3,000	Year 6 additional support to meet the Interim assessment framework – ‘working at the expected level’
Clubs, trips, residential	£800	Increase engagement and participation
Social and emotional resources, including transition	£300	Improve social and emotional wellbeing
Computer based interventions – Lexia and Mathletics	£1600	To raise progress and attainment in maths, reading, grammar and spelling
Maths - resources and interventions Including training Success: Calculation intervention	£1500	Morning club x 3 a week will continue
<b>Total projected spend</b>	<b>£29 000</b>	Raise attainment and progress in maths